

## Transport Improvement Programme 2017/2018

Programme	Project	Value	Value
<b>Local Safety Schemes</b>	Anti-Skid Surfacing	10	£10,000
	Accident investigation and prevention (AIP) & scheme design	20	£20,000
	Ensligh Zebra crossing S106 Funded	32	£31,983
	A4 Route Review works	100	£100,000
	A367 Route Review	20	£20,000
	Minor Safety Schemes	20	£20,000
	Bathwick Street Crossing Detailed Design + delivery	70	£70,000
	The Hill Freshford Footway construction/TRO	30	£30,000
	Marksbury Safety Improvements	25	£25,000
	Braysdown Lane Crown	20	£20,000
	Bathampton Road Safety Improvements - Phase 1 works and feasibility study	40	£40,000
	<b>Sub Total</b>	<b>387</b>	<b>£386,983</b>
<b>Public Transport</b>	Improvements to bus stops	35	£35,000
	<b>Sub Total</b>	<b>35</b>	<b>£35,000</b>
<b>Managing Congestion</b>	Two Headed Man - Capital contribution	155	£154,736
	Getting About Bath Modelling and Pedestrian Improvements	100	£100,000
	Parking Schemes TRO	45	£45,000
	Keynsham Strategy	50	£50,000
	Marlborough Buildings	70	£70,000
	A368/A39 Marksbury Junction assessment	20	£20,000
	<b>Sub Total</b>	<b>440</b>	<b>£439,736</b>
<b>Safer Routes to Schools</b>	Strategic Review Safe Routes to school	75	£75,000
	Lower Oldfield Park Zebra crossing	40	£40,000
	<b>Sub Total</b>	<b>115</b>	<b>£115,000</b>
<b>Cycle Schemes</b>	Cycle parking	5	£5,000
	Cycle Network Contribution Keynsham cycling S106	51	£50,761
	Sydney Gardens Cycle link from Great Pultney Street to K&A towpath	5	£5,000
	<b>Sub Total</b>	<b>61</b>	<b>£60,761</b>
<b>Pedestrian Schemes</b>	Aids to mobility	20	£20,000
	Public Rights of Way	70	£70,000
	Castle School footpath s106 contribution	42	£42,207
	Parkhouse lane/ St Clements close link S106	26	£26,378
	Midford Road Central refuge island	15	£15,000
	Knobsbury Lane, Writhlington Footway Improvements	20	£20,000
	Englishcombe Lane, Soothdown - Zebra crossing feasibility study & costing	5	£5,000
	Radstock Road M-S-N Zebra/Pufin crossing feasibility study	5	£5,000
	Prior Park Road - Rossiter Road washup.	15	£15,000
	<b>Sub Total</b>	<b>219</b>	<b>£218,585</b>
<b>Traffic Management Schemes</b>	Greenway Lane Traffic calming S106	36	£35,789
	Paulton Feasibility Salisbury Road crossing 106 funded	61	£61,475
	Frome Road/Knobsbury Lane speed limit/VAS/Speed camera S106	50	£50,000
	Mulberry Park - Feasibility design of ped crossings and cycle lane S106	20	£20,000
	Temple Cloud - Temple Inn Lane Speed restraint + signing rationalisation S106	10	£10,000
	Brougham Hays junction improvements Design S106	20	£20,000
	Wick Road, Bishop Sutton pedestrian improvements S106	15	£15,195
	Width/Weight limit TRO'S	25	£25,000
	Speed Limit TRO's	25	£25,000
	Batheaston fiveways junction improvement feasibility study	5	£5,000
	<b>Sub Total</b>	<b>267</b>	<b>£267,459</b>
<b>Miscellaneous</b>	JLTP Monitoring, Equipment and NHT survey	35	£35,000
	Programme Management	50	£50,000
	<b>Sub Total</b>	<b>85</b>	<b>£85,000</b>
<b>Local Growth Fund Schemes</b>	Two Headed Man	350	£350,000
	Employer Grants	30	£30,000
	School college cycle grants	25	£25,000
	Cycle link Mop up	20	£20,000
	Strategic Review Safe Routes to school	75	£75,000
	Better Bus Area Fund Schemes	70	£70,000
	<b>Sub Total</b>	<b>570</b>	<b>£570,000</b>
<b>CIL</b>	A37 Woollard Lane	70	£70,000
	<b>Sub Total</b>	<b>70</b>	<b>£70,000</b>
	<b>OVERALL 2017/18 TOTAL</b>	<b>2,249</b>	<b>£2,248,524</b>